

Backlog Maintenance: Category A centres to transfer to E & N (November 2007) Phase 2

Area	Community Centre	Maintenance works	Year one 2007/08	Year two 2008/09	Year three 2009/10	Year Four 2010/11	Year Five 2011/12	Comments
Inner South	Cockburn SC	Relevel floor and provide vinyl floor covering		£ 3,000				
		Refurbish Kitchen				£ 5,000		
		Security measures EXTERNAL		£ 7,500				
		Fire detection system requires upgrading			£ 3,500			
	£ 19,000	£ -	£ 10,500	£ 3,500	£ 5,000	£ -		
Inner South	St Matthews C.C	Refurbish roof , guttering and drainage		£ 12,000				completed in 2009
		External and Internal decorations						Decorations in PPM
		Upgrade fire protection system			£ 5,000			
	£ 17,000	£ -	£ 12,000	£ 5,000	£ -	£ -		
Inner South	Middleton Skills Centre	Repairs to metal sheeted roof to prevent water ingress		£ 1,000				
		External decorations to doors, frames and metalwork				£ 2,000		
		Repairs to glazed entrance lobby including repairs to entrance door			£ 1,500			
		External decoration of fascias and soffits			£ 1,800			
		Toilet refurb following extensive rainwater damage				£ 3,000		
		Maintenance of paths and parking surfaces etc				£ 2,000		
		Remove external large steel storage containers which are no longer required	£ 500					
		General external repairs to walls, fencing and surrounding areas			£ 1,500			
		Heating and ventilation upgrading to include the addition of thermostatic valves			£ 6,000			
	£ 19,300	£ 500	£ 1,000	£ 10,800	£ 7,000	£ -		
Inner South	Watsonian Pavillion							
		£ -	£ -	£ -	£ -	£ -	£ -	
Inner South	William Gascoigne							
		£ -	£ -	£ -	£ -	£ -	£ -	
Inner South	Belle Isle Foundation	Repairs to roof tiles and seals around skylights	£ 1,000					
		Walls - minor repointing		£ 1,000				
		Refurbishment of heating system and controls				£ 3,500		
		External decorations to windows and door frames			£ 500			
		Replacement of internal wiring and fittings				£ 1,000		
	£ 7,000	£ 1,000	£ 1,000	£ 500	£ 4,500	£ -		
Inner South	Holbeck YC	Repairs to fence round football pitch					£ 750	Decorations inPPM
		£ 750	£ -	£ -	£ -	£ -	£ 750	
Total								
	£ 63,050							